

State of South Dakota

EIGHTY-THIRD SESSION
LEGISLATIVE ASSEMBLY, 2008

400P0390

CONFERENCE COMMITTEE ENGROSSED NO. **HB 1087** - 2/29/2008

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2008 regarding appropriations to the Department of Executive Management, the Department
3 of Revenue and Regulation, the Department of Game, Fish and Parks, the Department of
4 Transportation, the Department of Education, the Board of Regents, the Department of
5 Human Services, and the Department of Environment and Natural Resources.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. That section 2 of chapter 25 of the 2007 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF EXECUTIVE MANAGEMENT

10 South Dakota Risk Pool

11 Operating Expenses, General Funds, delete "\$593,000" and insert "\$643,000"

12 Operating Expenses, Other Funds, delete "\$4,016,355" and insert "\$6,016,355"

13 Adjust all totals accordingly.

14 Section 2. That section 3 of chapter 25 of the 2007 Session Laws be amended to read as



1 follows:

2 DEPARTMENT OF REVENUE AND REGULATION

3 Secretariat

4 Operating Expenses, General Funds, delete "\$53,128" and insert "\$203,128"

5 Adjust all totals accordingly.

6 Section 3. That section 6 of chapter 25 of the 2007 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF GAME, FISH AND PARKS

9 Parks and Recreation

10 Operating Expenses, General Funds, delete "\$441,902" and insert "\$925,265"

11 Development and Improvement, Parks and Recreation

12 Operating Expenses, Federal Funds, delete "\$4,569,954" and insert "\$5,459,954"

13 Adjust all totals accordingly.

14 Section 4. That section 10 of chapter 25 of the 2007 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF TRANSPORTATION

17 General Operations

18 Operating Expenses, Other Funds, delete "\$86,842,230" and insert "\$81,592,230"

19 Adjust all totals accordingly.

20 Section 5. That section 11 of chapter 25 of the 2007 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF EDUCATION

23 Administration, Secretary of Education

24 Operating Expenses, General Funds, delete "\$337,286" and insert "\$587,286"

1 State Aid to General Education

2 Operating Expenses, General Funds, delete "\$308,704,345" and insert "\$311,197,590"

3 Adjust all totals accordingly.

4 Section 6. That section 13 of chapter 25 of the 2007 Session Laws be amended to read as
5 follows:

6 BOARD OF REGENTS

7 Regents System Office

8 Operating Expenses, General Funds, delete "\$7,732,715" and insert "\$11,929,374"

9 University of South Dakota Proper

10 F.T.E. delete "1,166.9" and insert "1,172.9"

11 Adjust all totals accordingly.

12 University of South Dakota School of Medicine

13 Personal Services, Federal Funds, delete "\$5, 944,751" and insert "\$5,994,751"

14 Operating Expenses, Federal Funds, delete "\$10,910,268" and insert "\$11,210,268"

15 Adjust all totals accordingly.

16 South Dakota State University Proper

17 Personal Services, Federal Funds, delete "\$6,123,062" and insert "\$6,723,062"

18 Operating Expenses, Federal Funds, delete "\$14,971,290" and insert "\$16,371,290", and

19 Other Funds, delete "\$49,789,899" and insert "\$50,789,899"

20 Adjust all totals accordingly.

21 Dakota State University

22 Personal Services, Other Funds, delete "\$7,882,889" and insert "\$8,157,889"

23 Operating Expenses, Federal Funds, delete "\$2,191,307" and insert "\$2,291,307", and Other
24 Funds, delete "\$8,078,409" and insert "\$8,503,409".

1 Adjust all totals accordingly.

2 South Dakota School for the Deaf

3 Operating Expenses, Other Funds, delete "\$395,950" insert "\$526,409"

4 Adjust all totals accordingly.

5 South Dakota School for the Blind and Visually Impaired

6 Operating Expenses, Other Funds, delete "\$237,124" and insert "\$362,124"

7 Adjust all totals accordingly.

8 Section 7. That section 16 of chapter 25 of the 2007 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF HUMAN SERVICES

11 Alcohol and Drug Abuse

12 Operating Expenses, Other Funds, delete "\$474,939" and insert "\$965,939"

13 Adjust all totals accordingly.

14 Section 8. That section 17 of chapter 25 of the 2007 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

17 Financial and Technical Assistance

18 Operating Expenses, Federal Funds, delete "\$595,998" and insert "\$1,075,998"

19 Adjust all totals accordingly.

20 Section 9. That chapter 25 of the 2007 Session Laws be amended by adding thereto a NEW
21 SECTION to read as follows:

22 Section 37. The state treasurer shall transfer to the state general fund four hundred eighty-
23 three thousand three hundred sixty-three dollars (\$483,363) from the Custer State Park
24 improvement fund for the payment of the Custer State Park improvement bond.

1 Section 10. That chapter 25 of the 2007 Session Laws be amended by adding thereto a NEW
2 SECTION to read as follows:

3 Section 38. The state treasurer shall transfer to the state general fund six hundred ninety-
4 three thousand six hundred eighty-eight dollars (\$693,688) from the Board of Regents for the
5 payment of the critical deferred maintenance bond.

6 Section 11. Funds appropriated by this Act which are unspent at the end of fiscal year 2008
7 may be carried over to fiscal year 2009.

8 Section 12. This Act is effective June 16, 2008.